

# ANNUAL REPORT 2020

# ADDICTION RESOURCE COUNCIL, INC.



## Our Sincere Thanks

We would like to show our appreciation to the following groups for supporting the work that we do. Your generosity allows ARC to give back to the community and fulfill our mission statement: *providing the education and resources to empower the fight against addiction in Waukesha County.*

- Community Memorial Hospital
- New Berlin Lions Club
- Greg and Lindsay Johnson
- City of Waukesha - Community Development
- Green Bay Packers Foundation
- Oconomowoc Area Foundation
- Greater Menomonee Falls Foundation
- Waukesha State Bank
- The Townsend Foundation
- WE Energies
- Waukesha Community Foundation
- Donors and Community Partners

## Current Board Members 2021

Greg Johnson	George Moore
Chester Dobrowski	Richard Niles
Renee Kasper	Brett Linzer
Nate Wright	Michael Finn
Mark Palazzari	



[www.arcouncil.net](http://www.arcouncil.net)



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### Stop & Think (S&T)

The Stop & Think program is available in a LIVE online setting making it more accessible. The program served **84 participants** by providing evidence-based AODA education to those individuals who may have high risk attitudes and substance use behaviors.



### Step Towards Addiction Recovery (S.T.A.R.)

ARC collaborates with the Delafield PD to have a safe environment free of judgement to begin the recovery process by breaking down the barriers to treatment. In 2020, ARC helped **24 people** find their way through the recovery process.

### Multi-Media Outreach

ARC continues to maintain a strong social media presence as another avenue to connect with the community, averaging **480 Facebook** likes per month, **857 subscribers** to our monthly e-newsletter 'The Advocate', and **550 printed resources** distributed in 2020.

### Resist the Influence (RTI)

This program was invited into **6 Waukesha County schools** for the 2020/2021 school year, providing research-based preventative education for middle and high school students. **1,067 students** participated in 2020.



### Naloxone Trainings

ARC contracts with the Waukesha County Health and Human Services to provide Naloxone training to Waukesha County residents. Training participants leave with education and a Naloxone kit. ARC provided **12 naloxone trainings** in 2020.



### 24-Hr Resource Line

AODA information, referrals and resources are just a phone call away. The after hours resource line is currently linked to the State Addiction Helpline.

### Assessments

ARC is contracted by the WI DOT as the designated facility to handle all OWI assessments for Waukesha County. In 2020 ARC completed **1,047 Intoxicated Driver Safety Plan (DSP)** assessments, as well as **30 AODA assessments**.

### Victim Impact Panel (VIP)

ARC hosts a meeting with individuals who have been impacted by the consequences of drunk driving, to help offenders realize the dangers and consequences of their behavior. In 2020, **101 people** attended VIP meetings.



### Community Memorial Hospital

This free clinic collaboration helps uninsured find resources and treatment. With the help of ARC and hospital volunteers, **1,180 patients** found help, with **135 individuals** completing pre-admission mental health and AODA screenings.

## 2020 ARC FINANCIALS

### Income

General Donations & Grants	44,895
WCHHS SAPS Grant	86,223
Other Government Grants	87,794
Paycheck Protection Program Loan	72,800
Driver Safety Plan Program	293,460
Community Program Revenue	17,307
Other Revenue	4,039

**TOTAL REVENUE 606,518**

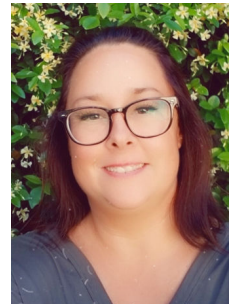
### Expenses

Salary, Wages and Benefits	406,375
Rent and Utilities	56,321
Professional and Service Fees	27,908
Information Technology	10,648
Office Supplies & Equipment/Mtc	10,182
Other Operational Expenses	20,997

**TOTAL EXPENSES 532,431**

**Excess Expenses 74,087**

## Meet the Team



Lindsay Just  
Executive Director



Angela Blount  
Assistant Director



Bernie Mangers  
Lead Assessor



Madyson Rhyner  
Prevention &  
Outreach Specialist



Eric Ament  
Assessor



Marilyn Meyer  
Office Assistant



Holly Neubert  
Community  
Outreach Program  
Coordinator



Joe Orlofski  
S&T Instructor



Sim Kaur  
Community  
Memorial Clinic  
Assessor

## Checking in with ARC Staff

**Q: What is one accomplishment that ARC had in 2020 that people would be surprised to hear?**

A: “Although 2020 was a challenging year due to the COVID-19 pandemic, ARC experienced several accomplishments. One accomplishment was ARC programming taking on a virtual presence to help support the community needs. ARC’s ‘Resist the Influence’ youth prevention program is now offered in a virtual and in person format allowing for the program to match the schools and students needs.”

*Lindsay Just - Executive Director*

**Q: What is one challenge that ARC overcame in 2020?**

A: “Like everyone, COVID-19 had a profound effect on ARC in 2020. When the country was asked to shut down and stay at home for 2 weeks to flatten the curve, ARC quickly realized that the way we conducted our business had to change. Our team rose to the occasion and adapted to a virtual way of life. Driver safety plan assessments were conducted over the phone to minimize the risk to our clients and employees. Our team also modified systems and utilized technology to effectively and efficiently work from home. While COVID-19 was an unprecedented challenge for us, we came out stronger and more prepared as we continue to move forward.”

*Angela Blount - Assistant Director*

**Q: What are you most looking forward to for ARC and the community?**

A: “What I look forward to for ARC and the community is more education to lessen the stigma around substance use disorders, and more collaboration with other organizations to make sure people who use substances or who are in recovery get the support that they need.”

*Holly Neubert - Community Outreach Program Coordinator*

“We have some new content and program ideas in the works. I am really looking forward to being a part of something so creative and meeting some extraordinary community members.”

*Madyson Rhyner - Prevention & Outreach Specialist*

“I would say I’m looking forward to lots of separate things. I’m looking forward to ARC moving upstairs, more fun outings we might get to go to, and also any of the training opportunities like the QPR that are coming up.”

*Eric Ament - Assessor*